

WXDU BUDGET PROPOSAL 1987-88

Item	Request	Grant

ENGINEERING AND MAINTENANCE		
Audiotronics board parts (both studios)	\$150.00	\$150.00
Cartridges (4x65.00)	\$260.00	\$260.00
Styli (3x60.00)	\$180.00	\$180.00
Headphones (4x60.00)	\$240.00	\$240.00
Transmitter electricity (12x190.25)	\$2,283.00	\$2,283.00
Basic engineering tools	\$100.00	\$100.00
Consulting engineer	\$3,000.00	\$3,000.00
Unforeseen repairs (transmitter/studios)	\$2,000.00	\$0.00
Miscellaneous equipment/parts/supplies	\$500.00	\$750.00
	-----	-----
	\$8,713.00	\$6,963.00
PRODUCTION		
Labels and stickers	\$60.00	\$60.00
Carts	\$400.00	\$400.00
Editing supplies	\$40.00	\$40.00
Cassettes	\$60.00	\$60.00
Reel to reel tape	\$200.00	\$200.00
	-----	-----
	\$760.00	\$760.00
NEWS		
Associated Press News Wire	\$4,391.10	\$4,391.10
	-----	-----
	\$4,391.10	\$4,391.10
PROGRAMMING		
Records	\$2,000.00	\$1,800.00
Jacket sleeves	\$150.00	\$150.00
College Media Journal	\$150.00	\$150.00
Gavin Report	\$70.00	\$70.00
Option Magazine	\$15.00	\$15.00
Spin Magazine	\$20.00	\$20.00
Rockpool	\$65.00	\$65.00
Jazztimes	\$15.00	\$15.00
Jazziz	\$7.00	\$7.00
Prerecorded programming	\$300.00	\$300.00
	-----	-----
	\$2,792.00	\$2,592.00
SPORTS		
Travel	\$350.00	\$350.00
Remote broadcasts (4x150)	\$600.00	\$600.00
	-----	-----
	\$950.00	\$950.00
OPERATIONS		
Index cards (2000x.0175)	\$35.00	\$35.00
Typing supplies (Ribbons 14.94x6)	\$89.64	\$89.64
Pens, pencils, and markers	\$75.00	\$50.00
Envelopes and stationery	\$150.00	\$150.00

WXDU BUDGET PROPOSAL 1987-88

Item	Request	Grant
Mailing labels (30x2 boxes)	\$60.00	\$60.00
Scotch tape (2.56x30 rolls)	\$76.80	\$76.80
Color coding tape (5.76x25 rolls)	\$172.80	\$172.80
Playlist mailing (5000x.22)	\$1,100.00	\$1,100.00
Keys	\$20.00	\$20.00
P.O. box rental	\$19.50	\$19.50
Floppy discs (2x20.00)	\$40.00	\$40.00
Miscellaneous	\$150.00	\$50.00
	\$1,988.74	\$1,863.74
TELEPHONE COSTS		
Phone line to microwave link (12x35.90)	\$430.80	\$430.80
Phone at transmitter (12x37.00)	\$444.00	\$444.00
Phone line for AP news wire (12x30.00)	\$360.00	\$360.00
Local phone lines (12x7.00)	\$84.00	\$84.00
Local phone service (12x42.70)	\$512.40	\$512.40
Long distance tolls (Office) (12x100.00)	\$1,200.00	\$1,200.00
Sports & News tolls (12x30)	\$360.00	\$360.00
	\$3,391.20	\$3,391.20
COPYING		
DJ Training Manual (60x22x.06)	\$72.00	\$72.00
Station Logs (4x365x.06)	\$87.60	\$87.60
Promotional Flyers (200x20x.06)	\$240.00	\$240.00
Flowsheets (10x365x.06)	\$219.00	\$219.00
Board list/Sub list/Schedule (3x150x2x.06)	\$54.00	\$54.00
Playlist (5000x.06)	\$300.00	\$300.00
Program Guide (2x1000x.10)	\$200.00	\$200.00
Miscellaneous	\$150.00	\$0.00
	\$1,322.60	\$1,172.60
PROMOTIONS AND PUBLICITY		
Chronicle weekly column ad (18.54x28 weeks)	\$519.12	\$519.12
Eighth page ads (32.57x10)	\$325.70	\$325.70
Quarter page ads (3x65.14)	\$195.42	\$195.42
Half page ads (2x130.28)	\$260.56	\$260.56
Full page ads (2x260.56)	\$521.12	\$521.12
Classifieds	\$180.00	\$180.00
T-shirts (100)	\$500.00	\$500.00
Bumper stickers (1500)	\$402.50	\$402.50
Promotional events (20x100)	\$2,000.00	\$1,347.50
	\$4,904.42	\$4,251.92
MISCELLANEOUS		
IBS dues	\$95.00	\$95.00
ASCAP copyright fees	\$150.00	\$150.00
Open house refreshments	\$50.00	\$50.00
Conference registration	\$330.00	\$330.00

WXDU BUDGET PROPOSAL 1987-88

Item	Request	Grant
Conference transportation	\$175.00	\$175.00
Insurance	\$1,688.25	\$1,688.25
FM Translator	\$2,500.00	\$2,500.00
Translator antennas	\$500.00	\$500.00
Depreciation fund	\$4,704.00	\$5,053.00
	\$10,192.25	\$10,541.25
SUMMARY		
ENGINEERING AND MAINTENANCE	\$8,713.00	\$6,963.00
PRODUCTION	\$760.00	\$760.00
NEWS	\$4,391.10	\$4,391.10
PROGRAMMING	\$2,792.00	\$2,592.00
SPORTS	\$950.00	\$950.00
OPERATIONS	\$1,988.74	\$1,863.74
TELEPHONE COSTS	\$3,391.20	\$3,391.20
COPYING	\$1,322.60	\$1,172.60
PROMOTIONS AND PUBLICITY	\$4,904.42	\$4,251.92
MISCELLANEOUS	\$10,192.25	\$10,541.25
	\$39,405.31	\$36,876.81
Increase over previous year (\$35,920.55)	9.70%	2.66%

WXDU Depreciation Fund

Item	Qty	Price	Life	Amt
Nakamichi BX1 Cassette Decks	2	\$275.00	3	\$183.00
Sony MCI JH110 Reel-to-Reel Recorder	1	\$5,800.00	6	\$966.00
BE 2100 Series Cart Machines	3	\$2,012.85	6	\$1,006.00
BE 3200 Series Cart Machine	1	\$2,497.50	7	\$357.00
AR 8BX Speakers	2	\$80.00	20	\$8.00
EPI TE70 Speakers	2	\$80.00	20	\$8.00
Aiwa HSJ4 Portable Recorders	2	\$149.00	5	\$60.00
Onkyo CP10 Turntable	1	\$90.00	5	\$18.00
Mitsubishi DUA12 Power Amplifier	1	\$70.00	5	\$14.00
Pioneer SX212 Receiver	1	\$80.00	5	\$16.00
Tektronix 2236 Oscilloscope	1	\$1,500.00	10	\$150.00
B&K 3030 Sweep Generator	1	\$670.00	10	\$67.00
B&K 530 Semiconductor Tester	1	\$470.00	10	\$47.00
Hewlett-Packard 339A Distortion Analyzer	1	\$1,900.00	12	\$158.00
VIZ Dual Power Supply	1	\$350.00	16	\$42.00
Auditronics 206 Console	1	\$5,000.00	12	\$417.00
Auditronics 212 Console	1	\$8,000.00	10	\$800.00
Technics SP-25 Turntables	4	\$400.00	7	\$229.00
Technics SP-15 Turntable	1	\$700.00	7	\$100.00
Polk Audio Speakers	4	\$175.00	12	\$58.00
Brother CE-500XL Typewriters	2	\$199.00	2	\$199.00
FM Translator	1	\$3,000.00	20	\$150.00
				\$5,053.00